

# Parish of Christ Church Ainsworth



Diocese of Manchester  
Deanery of Bury and Rossendale

## Annual Report and Financial Statements of the Parochial Church Council for the Year Ended 31 December 2024

Vicar: Vacancy

***Celebrating, encouraging, proclaiming and supporting faith, hope and love in Jesus  
Christ our Lord...***

***.....by helping people throughout the community to grow in faith, to love God with  
all their heart, soul, mind and strength, and their neighbours as themselves.'***

**Christ Church Ainsworth**  
**Annual Report of the Parochial Church Council**  
**for the Year Ended 31 December 2024**

## **Introduction**

Christ Church is the parish church for the village of Ainsworth and the surrounding area including part of Bradley Fold. The parish forms part of the Diocese of Manchester and lies within the Metropolitan Borough of Bury.

The origins of Christ Church Ainsworth are obscure, but we know that this Church has served the spiritual needs of villagers and those from the surrounding areas since the 1400s, if not before. We seek to be an effective church within an effective community, outward looking in service to the community, with a culture of welcome to all.

## **Ministry Team**

Following the retirement of Revd Dave Thomson, in February 2023, Christ Church Ainsworth is currently in interregnum.

We are fortunate to have non-stipendiary clergy input from Revd Debra Johnstone and Revd Elaine Larkin; thus, our Clergy Team is currently as follows:

Revd Debra Johnstone, who has oversight of our ministry amongst children and young families and has special responsibility for *Mid-Week Praise*. During this period of interregnum, Revd Debra has taken on additional duties, and currently also covers many of our main Sunday Services, baptisms, weddings and funerals.

Revd Elaine Larkin. Although retired, Elaine has Permission to Officiate and has oversight of pastoral care and ministry to the elderly. During this period of interregnum, Revd Elaine has taken on additional duties, and currently also covers our 8am BCP Communion Services.

Members of our Clergy Team can be contacted as follows

: Christ Church Vicarage  
Ainsworth Hall Road  
Ainsworth  
Bolton  
BL2 3RY  
01204 398367  
[vicar@ainsworthparish.org.uk](mailto:vicar@ainsworthparish.org.uk)

In addition, Alison Hartley has successfully completed the Authorised Lay Ministry training pathway and was authorised as ALM Prayer & Spirituality in September 2024.

## **Worship**

The normal pattern of worship at Christ Church is currently as follows:

### **Sundays**

#### **8.00 am (twice monthly)**

*Holy Communion*: this is a relatively brief service using the traditional language of the 1662 Book of Common Prayer.

#### **10.30 am**

*Family Communion*: this is the main Sunday Service and is traditional Anglican in style.

*Youth and Uniform*: this is a traditional 'parade' service held on the second Sunday of each month during school term time. It is 'all age' being a mixture of the formal (flags and National Anthem) and the informal.

#### **6.30 pm (monthly)**

*Evening Prayer*: 1662 Book of Common Prayer – 1<sup>st</sup> Sunday  
Reflective Prayer – 3<sup>rd</sup> Sunday

### **Wednesdays**

#### **6.30pm**

*Mid-Week Praise*: an informal family-friendly service, primarily aimed at young families.

## Groups and Organisations

Christ Church Ainsworth is a thriving church and has many groups and affiliated organisations (see the latest Parish Magazine for details). Some groups have produced annual reports, and these can be found in Volume 2 of this report.

## Safeguarding

The PCC appointee as Parish Safeguarding Officer (PSO) is Mr Peter Holden.

Over the course of 2024, all relevant volunteer checks and training have been undertaken.

The parish remains in interregnum and consequently the PSO continues to be the parish point of contact for safeguarding matters, ably supported by Revd Debra Johnstone, who has also successfully completed the Safeguarding Leadership Course and acts as an additional parish DBS administrator/recruiter alongside the PSO.

The PCC's Safeguarding policy was last reviewed on 13th May 2024 and is due a further review in May 2025. A copy can be found at Appendix 4.

The minutes of the PCC meeting held on 24<sup>th</sup> September 2019 records that, *'The Parochial Church Council (PCC) of Christ Church Ainsworth has read and duly noted the contents of the House of Bishops' 'Promoting a Safer Church: Safeguarding Policy Statement' and formally adopts all contents and Policy Commitments contained therein.'* The PCC continues to observe Diocesan guidance in this area and has complied with its duties to have 'due regard' to the House of Bishops' Safeguarding Policy and Practice guidelines, which are displayed in the Church porch."

A safeguarding dashboard was introduced by the Diocese in 2024, which collates progress against parish safeguarding duties and responsibilities resulting in a Parish Safeguarding Action Plan.

The dashboard has three levels of mandatory requirements, and the PCC is currently working its way through level 3 (87% progress) and is also showing good progress with regards to Safeguarding standards with further progress anticipated in 2025.

A specific safeguarding input was delivered at the morning service on Safeguarding Sunday (17th November 2024) and nurturing a healthy safeguarding culture for church activities and organisations remains the aspiration for 2025.

## Some Statistics

Each year, in October, an attendance census is taken. In 2024 the combined average regular weekly attendance, recorded on the Church of England Parish Returns Online portal, was 48 adults and 20 under 16s, however this figure can fluctuate throughout the year, generally slightly lower attendance during school holiday times, and slightly higher attendance at the major festivals.

During the year there were 11 baptisms, 1 wedding, 10 funerals and 14 Interment of Ashes recorded in the Church Service Register; also 6 youngsters and 1 adult were Confirmed.

## The PCC

The Parochial Church Council (PCC) is the governing body of Christ Church. It has responsibility for co-operating with the Vicar in promoting the whole mission of the Church within the parish, including its pastoral, evangelistic, social, and ecumenical aspects. It also has maintenance responsibilities for the fabric of the church building and the churchyard that surrounds it.

The PCC is a charity exempted from registration with the Charity Commission under the Charities Act 2006. Its conduct and responsibilities are governed by Ecclesiastical and Charity law and:

- the Parochial Church Councils (Powers) Measure 1956 as amended.
- the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended).

The PCC met nine times during 2024. Topics covered included: Safeguarding (a standing item on the agenda); mission community; the ongoing interregnum; prayer, worship; and finance.

## PCC Membership

In accordance with the Church Representation Rules members of the PCC can be ex officio, elected by the Annual Parochial Church Meeting (APCM) or co-opted. The right to vote at the APCM is restricted to those whose names appear on the Church Electoral Roll. All worshippers eligible to register are encouraged to do so

and at the 2024 APCM there were 76 members registered on the Electoral Roll; 26 resident and 50 non-resident.

During the year, the following served as PCC members:

#### **Ex Officio**

<b>Churchwarden</b>	Miss A Hartley
<b>Churchwarden</b>	Mr C Haworth
<b>OLM</b>	Revd D Johnstone
<b>Deanery Synod Representatives</b>	Mrs G White.
<b>Treasurer</b>	Mr. D Holden

#### **Elected members**

Mrs L Haworth, Mr P Holden, Mrs M Gilman, Mrs. S Campbell.

#### ***Roles & Teams***

During the year, the following roles were undertaken on behalf of the PCC:

<b>Children's Society</b>	Mrs Susan Campbell
<b>Christian Aid</b>	Mrs Barbara Clarkson
<b>Churchwarden Emeriti</b>	Mr Roy Turner, Mr Chris Haworth
<b>Electoral Roll Officer</b>	Mrs Jill Ainsworth
<b>Foundation Governor</b>	Mrs Gwen White
<b>Gift Aid Administrator</b>	Mrs Carole Butler
<b>Health and Safety Officer</b>	Vacant
<b>Minutes Secretary</b>	Mrs Gwen White
<b>Organist</b>	Mrs Jenny Johnson
<b>Parish Magazine Editor</b>	Miss Alison Hartley
<b>Safeguarding Officer</b>	Mr Peter Holden
<b>Sexton</b>	Ms Janet Hayes & Ms Lesley Parry

#### ***PCC Committees***

The PCC has established a committee structure to ease the transaction of business. All committees are accountable to the PCC and must abide by any directions given by it.

#### ***Standing Committee***

This is the only business committee the PCC is required to establish by law and has the power to transact the full business of the PCC between meetings. By law, its membership comprises the Vicar (ex officio), the Churchwardens (ex officio) and at least two members chosen by the PCC from amongst its number. During 2024 the membership of the Committee was:

<i>Ex officio:</i>	Miss A Hartley, Mr C. Haworth, Mr D. Holden.
<i>PCC Appointed:</i>	Mr P Holden, Revd D. Johnstone.

#### ***Ainsworth Church and Community Hall***

The PCC owns Ainsworth Church and Community Hall (ACCH). Christ Church Ainsworth seeks to serve the people of this parish and, therefore, ACCH is offered to local people as a community resource. It is well used for private functions and by both church and non-church groups alike. ACCH is managed by an independent management committee on a self-financing basis on behalf of the PCC. The management committee draws its membership from the congregation and members of the community, elected by the ACCH Annual General Meeting.

The following served on the ACCH management committee during 2024:

Mr I Burrow (*Secretary*), Mr G Hampson (*Bookings Jan – April 2024*), Ms J Hayes (*Chair*), Mrs B Leigh (*Treasurer*)

(The community representatives on the management committee are Mrs J Burrow and Mr P Buckley.)

## Treasurer's Report - Financial Year 2024

All funds available to the Parish are shown in the accounts, including funds from legacies, gifts and donations whose use is restricted, and funds which have been designated for specific purposes by the PCC. Current accounts are held at the Co-operative and Barclays banks and interest-bearing deposit accounts in the Church of England Deposit Fund managed by CCLA. Money held as 'restricted' or 'designated' is not available for regular Church running costs, including payments to the Diocese.

The Insurers for the Parish are Ecclesiastical Insurance Group. The church buildings are insured by way of the Diocesan Group Insurance Scheme, and the Church Hall is insured directly with EIG. There was one claim made in 2024 for repairs to the Church roof over the south-easterly section of the Nave following the discovery of water ingress. The claim was rejected by the Loss Adjuster of Woodgate & Clark on the basis of insufficient evidence of storm damage. A copy of the letter dated 11<sup>th</sup> June 2024 has been retained on file.

The Gift Aid Secretary, Mrs Carole Butler, oversees the Envelope Scheme and the administration of Gift Aid within the Parish. This requires a great deal of her time for which the PCC are grateful as they are for the dedication that she brings to this role. The On-line Gift Aid scheme run by the Diocese continues to operate well. Gift Aid Income Tax Refund claims are submitted via the Diocesan Stewardship Office and the tax refund amount for 2024 was £5,030 (2023 £5,985).

2024 has seen a full year of interregnum for the Church as the recruitment drive continues for a new incumbent – unfortunately now, despite two advertisements for the post, there have been no applications. The PCC and other committee members continue as positively as possible and continue to (a) keep the regular Church services going and (b) explore different areas for raising Church income whether this be through events or the various grants which are available to apply for. Events held by the Church during 2024 raised £5,339 versus £4,282 in 2023 with both the Summer Prom and the Christmas Candlelight Concert being particularly popular. We received a total of £1,600 in 2024 for revitalisation grants which have been used effectively towards improving the technology available to us for use within Church services.

The other main highlights from 2024 were the dialogue which took place at the Parish Share Review meeting where it was agreed that the 2024 Parish Share should be reduced to £22,500 with a subsequent 5% increase in 2025 and again in 2026. This would then be reviewed in 2027. Subject to us paying the full revised share would open up the path for us to apply for monies for Building Grants Funding etc.

We also successfully managed to finally conclude a complex legacy dispute which had been going on since 2018 – the £10,000 legacy has now been fully paid over and sits in the CCA Restricted Account. This legacy, and the interest earned on it, finances the maintenance, by our churchyard team, of two specified graves within the churchyard.

The 2024 accounts were a big improvement on 2023 thanks mainly to the £10,000 legacy received in the year but also due to a much-reduced expenditure. The overall increase in reserves was **£16,116**. £73,238 (2023) and £89,354 (2024).

As referenced above, the Diocese reduced our Parish Share to £22,500 for 2024 and I am pleased to report that we managed to pay 100% of this by 31<sup>st</sup> December 2024. The 2025 Parish Share has been set at £23,625.

The PCC financial accounts are drawn up annually to 31 December. A copy of the accounts for the year to 31 December 2024 is attached, Appendix 1, showing all funds. The figures for the Parish Magazine have increased by £560.00 thanks to re-introducing the advertising section within the magazine. The magazine is still distributed electronically so there are no costs involved in generating

this additional income. A schedule of the 2024 income is shown in Appendix 3. The funds at the bank have been independently reviewed during the review of the main PCC accounts.

Our support for charities and special collections in 2024 included the Heywood, Middleton & Rochdale Circle. The Christingle Service raised £316.61 which was donated directly to The Children's Society – a huge well done to all concerned who were involved with this. As usual donations of food at Harvest Sunday were sent to the local charity "Porch Boxes".

The accounts attached to this Annual Report have been reviewed by Mr C J Mills, appointed as independent examiner by the PCC and we are grateful that he volunteered his time once more. He has confirmed that the PCC accounting records are up to date and accurate and that the Annual Accounts are prepared on the correct basis. A copy of his work schedule and statement may be inspected at the Annual Church Meeting.

The Parish owns the Church and Community Hall, which is run independently by a Management Committee on a self-financing basis. A copy of the Church and Community Hall annual report and accounts is included with this report at Appendix 2.

David Holden

PCC Treasurer

## **Parish Report 2024**

Despite being in interregnum since March 2023, our Church continues to be active and positive, seeking to nurture and encourage our existing worshipping community on their journey of faith, and also working hard to engage with our local community, with Christ Church Ainsworth Primary School, and with families who connect with our Church for occasional offices such as baptisms, weddings, funerals and interment of ashes.

Throughout 2024 we have worked hard to draw our congregations together, to encourage members of our worshipping communities to take an active role in the life of our Church, and to be an active and proactive part of our wider Mission Community.

Members of our PCC have met regularly to ensure that the business of the Parish is conducted in an appropriate and timely manner in line with the Diocesan guidelines; members of our Standing Committee have met on 3 separate occasions to discuss or work on specific agenda items; whilst Clergy and Churchwardens meet on a regular basis, both formally and informally to plan and also to ensure the smooth day to day running of our Church.

Despite still having no Incumbent in post, we have managed to maintain all of our regular Church Services, including Baptisms, Weddings, Funerals and Interments of Ashes. In addition to our regular pattern of worship, we also now hold a monthly Reflective / Contemplative Prayer Service and have held weekly Prayer Services in Church throughout Lent and Advent. We are hugely grateful for the hard work and support of our own Clergy - Revd Debra Johnstone and Revd Elaine Larkin, and also for the support and input of visiting members of Clergy from our own Mission Community and the wider Diocese, without whom this would not have been possible.

To complement our regular Services, we have been pleased to welcome to our Church, representatives from a number of charities and organisations, to give some insights into their work within our local and wider community; as a follow on from this our Church and members of our congregations have been able to financially support the work of Christian Aid, The Children's Society, Urban Outreach and The Royal British Legion. In addition, a number of members of our congregation have themselves engaged with the different organisations, either to access the services offered or to provide financial support. We have also provided practical support for Porch Boxes and The Bury Homeless Project and engaged with a Mission Community-wide initiative to support various other charities through recycling.

Throughout the course of 2024 we have held a number of 'special services' and community events; we joined together with members of Ainsworth Methodist Church to celebrate Palm Sunday; our Whit Gathering in June was held on 'The Delph' and brought together our worshipping Community, members of our Uniformed Organisations and also our wider community for outdoor worship, supported by members of Farnworth & Walkden Brass Band. We joined with Farnworth & Walkden Brass Band again early in July when we held a very successful 'Summer Prom Concert', and also in December for our annual 'Candlelit Christmas Concert' – both of these events were raising money for Church funds. In addition, in July we held an 'Open Church' event to support Ainsworth Village Day, held a number of Services during the Season Of Remembrance; and joined once again with our friends from Ainsworth Methodist Church in December for a joint Community Carol Service.

In line with the Diocesan 'Growing Younger Strategy', our work with children and families has continued through our weekly MidWeek Praise family service. Throughout the course of 2024 we were also excited to be able to hold a number of additional family friendly initiatives; 'I-Spy Nature', during the May half term break, was followed by a Family Gardening Group and Outdoor Worship – both of which were held weekly throughout the Summer holidays, and an Autumn Leaves Trail and craft event during the October half term break.

In addition, our long-standing links with the staff and children at Christ Church Ainsworth Primary School have been further strengthened following the appointment in September 2024 of Mrs. McGreavy, as the new Head Teacher. In November the School Worship Team, along with members of staff, attended our Armistice Day Service in Church; the children from Nursery & Reception joined us in Church for an afternoon of Christmas Craft activities based on the Christmas Story early in December; we also invited school to partner with us in a '40 Days of Kindness Theme' during Lent. Revd Debra has led a number of assemblies in school throughout the year, and following our long-standing tradition, the whole school has joined us in Church for a Service at the end of each term. We have a number of new shared initiatives on the horizon, including a joint monthly litter-picking group and a trial of Forest Church.

The Quinquennial Inspection carried out at Christ Church Ainsworth in January 2023 identified a number of areas where work was required, or would be required in the near future, to maintain the structure and fabric of our Church. Our Church Architect has produced a schedule of work detailing areas of priority, and we have worked hard to try to secure grant funding to ensure that these projects can be completed in a timely manner. Following a significant reduction to our Parish Share, agreed by the Diocese in August 2024, the fact that we have been able to pay this in full also means that we are now eligible to apply for some of the grants which are available from the Diocese for building repair and maintenance.

In spite of these challenges, the reduction in Parish Share, coupled with a slight increase in giving following our Generosity & Thankfulness Campaign, an increase in the number of fundraising initiatives held throughout the year, and better use of social media to promote these initiatives, has helped us to begin to improve our financial position. Thanks to the hard work and commitment of members of our Social Committee, both the Spring Fair and Christmas Fair were also well supported and successful events.

In other news, our Church took up the A Rocha EcoChurch challenge in the Spring of 2023; this is a national initiative which encourages Churches and their worshipping communities to assess and improve their 'green credentials'. Building on the work previously done to achieve our Bronze Award and the hard work that our Churchyard Team put in to maintaining our grounds throughout the year, the implementation of a number of new initiatives throughout the summer months meant that we were pleased and proud to become the first Church in our Mission Community to be awarded the EcoChurch 'Silver Award' in November 2024.

Our Church continues to engage with the work of the Radcliffe and Whitefield Mission Community; we are active participants within the 'growing, nurturing and serving task groups' and have participated in a number of joint prayer initiatives around Thy Kingdom Come, Advent and Lent. Members of our congregation also took part in the annual Radcliffe & Whitefield Mission Community Ascension Day Prayer Walk and joined in with the two Mission Community-wide Litter Picking events which were held during the summer months. The Churches of our Mission

Community also share information about Services and special events, we have a monthly Mission Community Prayer Diary, a weekly 'praying together' theme which all Churches within the Mission Community are encouraged to share with their Clergy teams, PCCs and members of their congregation, and also a number of online Prayer Groups that meet regularly. Throughout the course of the past 12 months, the Mission Community concept has grown and evolved, with the need for sharing and support between Parishes becoming more relevant and necessary during a time of mass interregnums. Going forward, the number of Stipendiary Clergy allocated to our Mission Community will be reduced; ultimately the plan is that there will be 4 full time equivalent Stipendiary posts to service the 8 Churches within our Mission Community.

During the course of 2024, we have been saddened by the loss of a number of long standing and faithful members of our Church Community; Bill White was Churchwarden at Christ Church Ainsworth for a number of years and was also a Sidesman, a Lay Assistant, and an active member of the original Churchyard Team; Bryan Shaw was a valued member of the current Churchyard Team and also our 'Church Calligrapher'; Brian Flowers, another member of the Original Churchyard Team had also been the Sexton at Christ Church Ainsworth for a number of years; whilst Jane Lord led the Pew Polishing Team and was our BRF Ministries co-ordinator. All of these people have contributed massively to the life and workings of our Church and will be very much missed.

As previously mentioned, during this ongoing interregnum, we are hugely grateful to Revd Debra Johnstone and Revd Elaine Larkin, for taking on so many extra duties within the Parish, to ensure that mission and ministry at Christ Church Ainsworth is able to continue. We are also grateful to the many, many people who have come on board and taken on new or additional tasks at this time; we have struggled for a number of years to find people who are willing to take on the 'official PCC roles', but we are truly blessed with the number of people within our Church and wider community who are willing to 'roll up their sleeves' and help out.

We have no way of knowing how much longer our Church will remain in interregnum, or what the future may look like, however, as a team, we will continue to do our best to work together, to reach out to and engage with our local community and our wider Mission Community, and to be a Church that thrives during interregnum.

Alison Hartley  
Churchwarden and Chair of Christ Church Ainsworth PCC



# Appendix 1: Christ Church Ainsworth Signed Accounts FYE 2024

## Christ Church Ainsworth Balance Sheet

APPENDIX 1

### CURRENT ASSETS

	Op BS Jan-24	Actual Jan-24	Actual Feb-24	Actual Mar-24	Actual Apr-24	Actual May-24	Actual Jun-24	Actual Jul-24	Actual Aug-24	Actual Sep-24	Actual Oct-24	Actual Nov-24	Actual Dec-24
Accounts Receivable	0	0	0	0	0	0	0	0	0	0	0	0	0
Co-op Bank Account Current - RCC	9,264	9,025	10,640	7,900	8,869	7,554	6,763	6,001	7,077	6,316	5,117	10,504	11,703
Co-op Bank Account Current - Magazine	5,808	5,908	6,078	6,268	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368	6,368
Barclays Bank Account Current - RCC	904	904	904	904	904	984	984	984	984	984	984	984	984
CBF Deposit Account - General Funds	8,616	8,616	8,616	8,730	8,730	8,730	8,843	8,843	8,843	8,954	8,954	8,954	9,060
CBF Deposit Account - Designated	38,219	38,219	38,219	38,721	38,721	38,721	39,222	39,222	39,222	39,715	39,715	39,715	40,187
CBF Deposit Account - Restricted	7,244	7,244	7,244	7,339	7,339	7,339	7,434	7,434	7,434	11,535	13,535	15,535	17,705
CBF Deposit Account - Designated (Churchyard)	3,183	3,183	3,183	3,224	3,224	3,224	3,266	3,266	3,266	3,307	3,307	3,307	3,346
Cash	0	0	0	0	0	0	0	0	0	0	0	0	0
	73,238	73,099	74,883	73,086	74,155	72,920	72,879	72,117	73,192	77,179	77,980	85,367	89,354

### CURRENT LIABILITIES

Accounts Payable	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0

### NET CURRENT LIABILITIES

	73,238	73,099	74,883	73,086	74,155	72,920	72,879	72,117	73,192	77,179	77,980	85,367	89,354
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### TOTAL ASSETS LESS CURRENT LIABILITIES

	73,238	73,099	74,883	73,086	74,155	72,920	72,879	72,117	73,192	77,179	77,980	85,367	89,354
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### REPRESENTED BY FUNDS

General (Unrestricted)	18,785	18,545	20,160	17,534	18,502	17,267	16,589	15,828	16,903	16,253	15,054	20,441	21,747
Designated	47,210	47,310	47,480	48,214	48,314	48,314	48,856	48,856	48,856	49,390	49,390	49,390	49,901
Restricted	7,244	7,244	7,244	7,339	7,339	7,339	7,434	7,434	7,434	11,535	13,535	15,535	17,705
Gains/(losses) on Investment Assets	0	0	0	0	0	0	0	0	0	0	0	0	0
Gains/(losses) on Revaluation of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0	0
	73,238	73,099	74,883	73,086	74,155	72,920	72,879	72,117	73,192	77,179	77,980	85,367	89,354

### Check

	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Prepared by:

*DP*

Date:- 31/03/2025

Reviewed by:

*DP*

Date:- 31/03/2025

Ortho Church Accounts  
Monthly Income/Expenditure  
Dec 2024

	Actual Jan-24	Actual Feb-24	Actual Mar-24	Actual Apr-24	Actual May-24	Actual Jun-24	Actual Jul-24	Actual Aug-24	Actual Sep-24	Actual Oct-24	Actual Nov-24	Actual Dec-24	Year to Date	YTD Dec-23	Variance YTD
<b>Income</b>															
H/M/C Tax Refund	524	0	972	0	665	0	0	0	1,485	0	524	0	5,000	5,985	(985)
GIF Add Donations - STO Camp and Oakville	852	1,300	911	1,057	1,322	892	902	902	946	930	1,046	1,046	11,832	11,944	(112)
Church & Churchyard (Business) Account (in)	0	0	55	0	1,000	95	2,000	2,110	2,110	2,000	2,170	2,170	11,672	11,794	(122)
Church & Churchyard (Donations) Account (in)	0	0	722	0	0	0	0	0	159	0	472	472	3,757	3,908	(151)
Churchyard Treas (Donations)	0	0	42	0	0	42	0	0	41	0	159	159	3,757	3,908	(151)
Veter's Fees to ODF (in)	382	543	17	412	40	67	346	118	67	100	333	416	2,480	2,553	(73)
6A WO - Personal Giving	722	547	1,117	718	531	1,285	716	844	705	1,094	730	811	9,482	11,079	(1,597)
Open Pass (B&GS)	344	218	288	102	217	279	218	347	170	284	471	347	3,017	2,531	486
WOC & CP - Non SACOS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Events etc	0	0	0	78	1,090	216	0	0	0	343	2,043	304	3,339	4,242	(903)
Music Donations	46	18	0	0	30	0	80	155	0	22	0	0	1,170	620	550
PCC fees	267	1,459	18	1,279	892	282	590	518	200	244	1,047	772	7,568	8,325	(757)
Dividends & Interest	0	0	113	0	0	113	0	0	111	0	0	0	150	179	(29)
Trust Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Diocesan Grants	0	1,000	0	0	0	0	0	0	0	0	600	1,401	1,401	0	0
Literary	18	18	21	22	34	34	25	18	34	23	20	27	282	108	174
Church & Society Collections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Spare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
On-line Giving	27	30	29	22	27	19	29	15	73	44	79	74	473	481	(8)
Suspense (Receipts)	150	120	240	100	0	0	0	456	50	0	0	0	1,116	396	720
<b>Income Totals</b>	<b>3,298</b>	<b>5,280</b>	<b>4,505</b>	<b>5,729</b>	<b>4,796</b>	<b>3,971</b>	<b>2,713</b>	<b>5,188</b>	<b>6,945</b>	<b>5,570</b>	<b>11,187</b>	<b>7,655</b>	<b>65,049</b>	<b>54,517</b>	<b>10,532</b>
<b>Expenditure</b>															
Church & Churchyard (Business) Account (Out)	28	0	0	0	2,113	0	459	0	0	0	0	0	2,588	343	2,245
Churchyard (Donations) (Out)	0	0	100	0	0	78	0	0	0	0	0	0	678	780	(102)
Arson/Church & Community Hall	0	0	0	0	0	0	0	0	0	150	0	0	150	180	(30)
Veter's Fees to ODF (Out)	382	0	944	0	17	552	0	383	0	235	341	0	2,639	4,487	(1,848)
Church Expenses	100	100	100	1,000	37	113	111	1,063	0	113	113	0	1,170	790	380
Village Council Tax & Water	23	235	11	1,335	210	37	58	58	75	75	333	209	437	623	(186)
Church Gas, Electric, Water	526	519	1,335	576	576	679	567	81	101	782	309	233	6,078	1,721	4,357
Insurance	297	297	297	297	297	297	297	297	297	297	297	297	3,083	1,004	1,979
Church & Orgs Maintenance	0	0	480	0	83	236	0	0	0	0	0	295	1,087	11,216	(10,129)
Upkeep of Services	0	51	312	0	28	110	28	0	392	153	0	41	1,417	910	507
Church Fund	0	0	0	0	0	0	0	0	0	0	0	0	555	0	555
Fees (C, S, CH)	40	240	0	0	0	0	240	0	40	250	50	460	1,440	1,840	(400)
Subsidiary Wages etc	282	282	702	282	282	282	282	282	282	282	282	282	3,380	1,580	1,800
Misc. Payments	0	273	0	0	0	0	0	360	0	275	112	21	1,316	1,491	(175)
Payments to Diocese	1,004	1,500	2,472	1,500	2,105	1,500	1,500	1,500	1,596	1,590	2,494	1,500	22,780	20,985	1,795
Children & Special Collections	0	0	0	0	0	0	0	0	50	0	0	0	50	156	(106)
Major Repairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Treasury Payments	0	0	50	0	0	0	0	126	0	406	0	0	634	0	634
<b>Expenditure Totals</b>	<b>3,437</b>	<b>3,475</b>	<b>6,402</b>	<b>2,490</b>	<b>6,031</b>	<b>4,013</b>	<b>3,474</b>	<b>4,113</b>	<b>2,962</b>	<b>4,869</b>	<b>3,799</b>	<b>3,668</b>	<b>48,933</b>	<b>58,993</b>	<b>(10,060)</b>
<b>Balance (Income - Expenditure)</b>	<b>(139)</b>	<b>1,785</b>	<b>(1,897)</b>	<b>1,048</b>	<b>(1,235)</b>	<b>(441)</b>	<b>(761)</b>	<b>1,075</b>	<b>3,983</b>	<b>801</b>	<b>7,388</b>	<b>3,986</b>	<b>16,116</b>	<b>(18,415)</b>	<b>20,532</b>

18,415% Increase in Income

Prepared By:

*David Holden*

Date: 31/03/2025

Reviewed By:

*Christopher Mills*

Date: 31/03/2025

David Holden

Christopher Mills

17,695% Decrease in outgoings

ACCH Accounts – Year Ended 31st December 2024					
	INCOME		EXPENDITURE		
	2023	2024	2023	2024	
Balance b/f	11,585.62	9,214.84			
Outside Lettings	7,151.00	7,630.00	Insurance	1,725.71	1,843.05
Church Organisations	3,628.00	3,338.00	Repairs/Improvements	5,586.88	364.00
Fundraising Events	212.00	378.00	Water	336.23	273.23
Grants/Legacies	-	-	Electricity	2,093.43	1,984.37
Donations	730.00	1,190.00	Gas	1,454.14	3,325.83
Petty Cash	-	-	Cleaners' Wages	2,379.40	2,622.32
Interest	-	-	Petty Cash	-	-
Refunds - Misc. Income	-	-	Unpresented/Late Cleared Cheques	-	-
Insurance Claim (Roof)		-	Sundries	515.87	681.71
Total Income in Year	11,721.00	13,796.00	Total Expenditure in Year	14,091.78	11,094.51
Balance b/f	11,585.62	9,214.84			
(Less) Expenditure in Year	- 14,091.78	- 11,094.51			
Balance to c/f	9,214.84	11,916.33			
BALANCE SHEET					
	2023	2024	2023	2024	
			Opening Balance	11,585.62	9,214.84
Cash at Bank - General Funds	3,214.84	5,316.33	Income	11,721.00	13,796.00
Cash at Bank - Reserve Funds	6,000.00	6,000.00	Expenditure	14,091.78	11,094.51
Petty Cash	-	-			
Unpresented/Late Cleared Cheques	-	-			
Unpresented/Late Cleared Receipts	-	-			
Closing Balance	9,214.84	11,916.33		9,214.84	11,916.33
Prepared by Mrs B M Leigh					
Hon. Treasurer Ainsworth Church & Community Hall			Checked and Certified as True and Correct		
B M Leigh			L Haworth		
29th January 2025			4th February 2025		

**Magazine Advertising Income**  
**Financial Year 2024**

<b><u>Transaction date</u></b>	<b><u>Bank reference</u></b>	<b><u>Type of payment</u></b>	<b><u>Customer reference</u></b>	<b><u>Amount (GBP)</u></b>
22/01/2024	003-2024	Faster Payment	DAWSON GARAGES L	50.00
31/01/2024	inv 004-24	Own Account Credit	HORSE BIT SADDLERY	50.00
01/02/2024	Inv no 007-2024	Faster Payment	NW TURF LTD	20.00
20/02/2024	INV NO 001-2024	BACS Credit	SILLETTS FUNERAL S	50.00
26/02/2024	20240222	BACS Credit	PERSONA CP	50.00
26/02/2024	Jack Hamer & Son	Transfer In	CHRISTCHURCH AINSW	50.00
01/03/2024	Inv No 010-2024	Faster Payment	DM Lord & Fa	70.00
04/03/2024	055-2024	Faster Payment	Ainsworths Home lm	100.00
18/03/2024	Advert 006	Faster Payment	WARWICK BED	20.00
23/04/2024	AINSWORTH	Faster Payment	B LTD T-AS AINSW	100.00
<b>TOTAL</b>				<b>560.00</b>



## Appendix 4: Safeguarding Policy

